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22 July 1981

MEMORANDUM FOR: Director of Data Processing
 THROUGH : Executive Officer
 FROM :
 Chief, Management Staff, ODP
 SUBJECT : Management Staff Weekly Report
 for Week Ending 21 July 1981

NBS Briefing

On 20 July, four representatives from the Institute of Computer Sciences and Technology (ICST), National Bureau of Standards (NBS) briefed over 20 Agency personnel on NBS activities in the areas of communications protocol standards and hardware standards.

A cross section of Agency components were present: ODP, O/IHSA, OC, DDO/IMS, OS/ISSG, and NPIC. NFAC/OSWR was also represented because of an NBS interest in foreign technology assessment in standards areas.

ICST is the organization that promulgates Federal Information Processing Standards (FIPS) with which Federal agencies must generally comply. The planned activities outlined by NBS in the briefing were very ambitious and would have a significant effect on future hardware acquisitions if and when the proposed standards become mandatory.

Management Staff, ODP is the Agency focal point for the FIPS program. Individuals desiring more information on the FIPS program should contact of the Management Staff on

Excess Equipment

Management Staff declared as excess to Agency needs one Sanders 804 Terminal, one magnetic tape cleaner/evaluator, one chart reader, and three IBM keypunch machines, all from NPIC. In addition, three IBM keypunch machines from ODP were also declared

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25X1 excess. The acquisition cost of the excess equipment was estimated as \$36,244 for the NPIC equipment and \$8,275 for the ODP equipment. [REDACTED]

External Procurements

25X1 ODP concurred on a DDO/IMS' request for the procurement of Spanish-to-English Computer-Assisted Translation Software and three modified Hewlett Packard terminals from Weidner Communications Inc. Upgrades for government-owned PDP 11 series equipment were also required to accommodate the translation software. The acquisition cost for the hardware and software is \$191,413. [REDACTED]

ODP/OS Joint Working Group

25X1 On 21 July 1981, the ODP/OS Joint Working Group was provided status reports on the Document Logging System (DLS) and the MVS Security Package, ACF-2. DLS is approximately two thirds completed and ACF-2 is operating within the planned first phase. ISSG/OS will prepare papers setting out requirements for clearance of ADP maintenance contractors, audit trail software, and an alert system for incorrect log-on attempts. The survey of Delta Data 5260 terminals is continuing with the current activity [REDACTED] 25X1 SPD reported that the [REDACTED] Encryption Program for passwords has too many problems associated with it to implement in ODP. [REDACTED] 25X1

1981 Unfunded Requirement

25X1 Applications' requirement for Chromatics color graphics equipment and software remains unfunded. Efforts to obtain additional 1981 funds have been initiated by calling Processing's and Applications' attention to 22 contracts which total over \$2,800K in obligations but invoices thru 30 June only amount to 23% of the obligated amount. Over half of these contracts have been billed this fiscal year. Also, additional funds may become available in the process of obligating the \$2,500K planned before 30 September. [REDACTED]

1982 Unfunded Requirements

25X1 The initial response to FY 1982 unfunded and underfunded requirements has been received. Applications has identified \$157K in hard requirements and \$1,004 of less critical requirements. A comparable total amount of requirements are anticipated from CAMS. However, almost all this amount will be hard requirements. Processing's requirements will not be available until the end of July. [REDACTED] 25X1

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Project Activity Report (PAR)

The June 1981 PAR was reviewed, approved, printed and distributed by 16 July 1981 --- a new record.

Work is commencing on determining FY 1982 monthly PAR charge rates for the dedicated CAMS and TADS systems. [REDACTED]

FY 1983 Terminals

All FY 1983 user terminal requirements and supporting papers have been filed in one reference book similar to past years. Also, terminal summary figures are prepared by Office, Directorate, building, and floor and will be typed shortly.

1983 Program Recommended Level

The 1983 Program Plan has been forwarded to the Intelligence Community Staff for review and DCI decisions on resource levels. ODP has been instructed to update FRS to reflect our program at the recommended level. The following will be added to the current level now in FRS:

	<u>POS</u>	<u>FTE/FT</u>	<u>PERS. SERV.</u>	<u>NPS</u>	<u>TOTAL</u>	
E-1	8	4	\$140	-0-	\$ 140	CAMS II Staffing
E-2	39	21	664	710	1,374	Appl. Prog.
From SLUC (new space)	4	2	59	150	209	Staff Data Access Center

Our recommended level is now as follows:

<u>POS</u>	<u>FTE/FT</u>	<u>FTE/PT</u>	<u>PERS. SERV.</u>	<u>NPS</u>	<u>TOTAL</u>
456	430	37	\$14,160	\$32,903	\$47,063

Outstanding Advances

As of 9 July 1981, 33 advances remain outstanding, of which, none are delinquent.

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